

OFFICE OF ADMINISTRATION
Division of Budget and Planning
573-751-2345

GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.222
Department: Department of Agriculture

Explanation of Amendment:

The Governor recommends \$26,456 general revenue for an Animal Health Disease Control Specialist to respond to animal disease events throughout the state.

New section to read as follows:

Section 14.222. To the Department of Agriculture
For the Division of Animal Health, provided that five percent (5%) flexibility
is allowed between personal service and expense and equipment

Personal Service.....	\$	11,362
Expense and Equipment		<u>15,094</u>
From General Revenue Fund.....	\$	26,456

APPROVED BY: Daniel D. Haug

Date: 2/17/2025

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.510

Department: Social Services

Explanation of Amendment:

The Governor recommends an additional \$159,137 federal funds for refunds due to the federal government.

Amended section to read as follows:

Section 14.510. To the Department of Social Services
For the Division of Finance and Administrative Services
For the receipt and disbursement of refunds and incorrectly
deposited receipts to allow the over-collection of accounts
receivables to be paid back to the recipient

From Department of Social Services Federal Stimulus Fund	\$	542,262
From Department of Social Services Federal Stimulus Fund - 2021 Fund.....		<u>10,698</u>
Total	\$	552,960

APPROVED BY: 

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.577

Department: Lieutenant Governor

Explanation of Amendment:

The Governor recommends expenditures from two Missouri Arts Council funds for the following purposes:

- \$3,000,000 Missouri Arts Council Trust Fund for grants to Missouri nonprofit organizations supporting the arts.
- \$250,000 Missouri Public Broadcasting Corporation Special Fund for grants to public television and radio stations.

New section to read as follows:

Section 14.577. To the Lieutenant Governor	
For the Missouri State Council on the Arts	
Expense and Equipment	
From Missouri Arts Council Trust Fund	\$ 3,000,000
For grants to public television and radio stations as provided in	
Section 143.183, RSMo	
From Missouri Public Broadcasting Corporation Special Fund	<u>250,000</u>
Total	\$ 3,250,000

APPROVED BY: *Daniel D. Haug*

Date: 2/17/2025

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GOVERNOR'S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.093

Department: Elementary and Secondary Education

Explanation of Amendment:

The Governor recommends an additional \$2,200,000 general revenue for a child care center for law enforcement.

New section to read as follows:

Section 14.093. To the Department of Elementary and
Secondary Education

For the Office of Childhood

For start-up costs related to a new child care program in a city with
more than twenty-seven thousand but fewer than thirty thousand
inhabitants and located in a county with more than one million
inhabitants associated with a not-for-profit law enforcement
organization located in a city with more than eight thousand but
fewer than nine thousand inhabitants and located in a county
with more than one million inhabitants, provided that any grant
awards disbursed from this appropriation shall be matched on a
50/50 basis by the recipient

From General Revenue Fund.....\$ 2,200,000

APPROVED BY: 

Date: 2/17/2025

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GOVERNOR’S RECOMMENDED AMENDMENT TO HOUSE BILL 14 SECTION 14.105, 14.110

Department: Higher Education and Workforce Development

Explanation of Amendment:

The Governor recommends an additional \$1,200,000 general revenue and related spending authority for the Access Missouri Financial Assistance Program.

Amended sections to read as follows:

Section 14.105. To the Department of Higher Education and
Workforce Development
Funds are to be transferred out of the State Treasury to the Access
Missouri Financial Assistance Fund
From General Revenue Fund.....\$ 6,000,000

Section 14.110. To the Department of Higher Education and
Workforce Development
For the Access Missouri Financial Assistance Program pursuant to
Chapter 173, RSMo
From Access Missouri Financial Assistance Fund\$ 7,400,000

APPROVED BY: 
Date: 02/26/2025